

Better Care Fund (BCF)

Scheme	Line in s75	BCF £	iBCF £	DFG £	Total budget for 2022/23 £	
Revenue Schemes from NHS H&W contributions (stay in NHS H&W)						
General Rehab Beds	Community Health Services	12,794,133	0	0	12,794,133	
Intermediate Beds	Community Health Services	1,849,772	0	0	1,849,772	
Neighbourhood Teams	Community Health Services	7,822,779	0	0	7,822,779	
Onward Care Team	Patient Flow Centre	714,149	0	0	714,149	
Worcestershire IP Unit- Pathway 2	Adult Recovery Services	5,160,828	0	0	5,160,828	
Total		Total	28,341,660	0	0	28,341,660
Funding tranfer from NHS H&W to Local Authority						
Pathway 1(UPI)	Adult Recovery Services	4,353,030	0	0	4,353,030	
Pathway 1+	Adult Recovery Services	0	0	0	0	
Rapid Response Social Work Team	Hospital & Rapid Response Assessment	370,800	1,263	0	372,063	
Pathway 3 (SPOT DTA)	Beds for Admission Prevention & Patient flow	1,826,225	719,894	0	2,546,119	
External placement contingency (Winter Pressures)	Beds for Admission Prevention & Patient flow	0	758,548	0	758,548	
ASWC in Community Hospitals, Resource Centres and DtA Beds- Onward Care Team	Hospital & Rapid Response Assessment	471,275	504,000	0	975,275	
Carers	Carers	1,158,022	101,978	0	1,260,000	
Implementation of the Care Act - additional demand for Home Care	Older People Care Act Eligible Services	2,178,997	298,942	0	2,477,939	
LD Complex Cases	LD Complex Cases	803,500	0	0	803,500	
WCES	Integrated Community Equipment Service	1,762,000	0	0	1,762,000	
Disabled Facilities Grant	DFCG	0	0	6,163,577	6,163,577	
GP attached Social Workers	Adult Recovery Services	310,400	0	0	310,400	
NHS Investment in Care Homes		0	0	0	0	
Total		13,234,249	2,384,625	6,163,577	21,782,451	
20/21 Recurrent Growth	Adult Recovery Services	48,390	0	0	48,390	
21/22 Growth	Adult Recovery Services	2,283,545	0	0	2,283,545	
22/23 Growth	Adult Recovery Services	360,312	0	0	360,312	
iBCF		0	16,639,835	0	16,639,835	
Total Growth to be allocated		2,692,245	16,639,835	0	19,332,082	
		15,926,494	19,024,460	6,163,577	41,114,533	
TOTAL BCF		44,268,154	19,024,460	6,163,577	69,456,193	

Forecast outturn £	Variance £
12,794,133	0
1,849,772	0
7,822,779	0
714,149	0
5,160,828	0
28,341,660	0
4,353,030	0
0	0
372,063	0
2,546,119	0
758,548	0
975,275	0
1,260,000	0
2,477,939	0
803,500	0
1,762,000	0
6,163,577	0
310,400	0
0	0
21,782,451	0
48,390	0
2,283,545	0
360,312	0
16,639,835	0
19,332,082	0
41,114,533	0
69,456,193	0

